## Tekdata interconnection systems

14-03-01

from: Roy Blake cc : D williams

Rutherford Appleton Laboratory: Herschel SPIRE Crygenic Harness Ass. attention : Dr David Smith Quotation No. 4949 PDB 7095 Addendum 1.

Good afternoon David.

here, as requested, is the breakdown in the costs associated with our revised quotation. Where the manufacturing costs are amortised across the assemblies it will not to possible to attribute them to individual cables, for example a number of assemblies use a twisted pair screened & sheathed cable and it's set up costs are averaged across the parts.

Should you choose to not use the pair screened in some instances then the cases where you still want to use a screened pair will attract more cost to cover the setups incurred.

The cables that form the basis of this document are :-

Intermediate Harnesses		Cryo Harnesses	
4.2.1	11 HSDCU to CVV1	4.3.1 C1	CVV1 to HSJFS
4.2.2	12 HSDCU to CVV2	4.3.2 C2	CVV2 to HSJFS
4.2.3	13 HSDCU to CVV3	4.4 C3	CVV3 to HSJFS
4.2.4	14 HSDCU to CVV4	4.4.1 C4	CVV4 to HSJFS
4.2.5	15 HSDCU to CVV5	4.4.2 C5	CVV5 to HSJFS
4.2.6	16 HSDCU to CVV6	4.4.3 CE	CVV6 to HSJFS
4.2.7	17 HSDCU to CVV7	4.4.4 C7	CVV7 to HSJFS
4.2.8	18 HSDCU to CVV8	4.4.5 CE	CVV8 to HSJFS
4.2.9	19 HSDCU to CVV9	4.4.6 CS	CVV9 to HSJFS
4.2.10	110 HSDCU to CVV10 AUX-P	4.4.7 C10	CVV10 to HSJFS AUX-P
4.2.11	111 HSDCU to CVV11 DRV-P	4.4.8 C11	CVV101to HSJFS DRV-P
4.2.12	112 HSDCU to CVV12 AUX-R	4.4.9 C12	CVV12 to HSJFS AUX-R
4.2.13	113 HSDCU to CVV13 DRV-R	4.4.10 C13	CVV13 to HSJFS DRV-R

In total there are 17 miniature cable types and they are made up of various wire types, dielectrics, screened OVs, sheaths and overall screens. How you may consider revising your designs will need to take the following into consideration:-

Wire types: 1) Manganin 38 AWG Configurations: 1) Singles (3 types)

- 2) Brass **38 AWG** 3) Brass
  - **30 AWG**
- 2) Pairs screened and g outer sheathed (4 types)

Copper 30 AWG 3) Triples screened and outer sheathed (4 types)

- Materials :
- Dielectrics FEP (Fluorinated Ethylene Proralene)
- Quads screened and outer sheathed(4 types)
- Primary braids 0.05 mm stainless steel
- 5) Quads outer sheathed only (3 types)

3) Jackets FEP

- 6) 12 AX screened and
- 4) outer shields 0.06 mm stainless steel
- outer sheathed(1 type)



continued on sheet 2.



Tekdata's standard terms and conditions apply. This quotation will require revalidation 30 days after the issue date

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Sheet 2.

Machine setups: The total of machine setups is 62 which cover extruding, bunching, braiding jacketing & shielding. These costs are in the sum of .....£ 18, 865. 00

Material costs associated with the cable making.....£ 5,890.35

(10 % of this value is wastage/handling factors and an allowance for spare material should any damage occur during any of the manufacturing processes.)

Material costs associated with tooling and encapsulation of the connectors for protection and strain relief: 1. Part tooling/design charges.....£ 1,300.00.

2. Potting materials......£ 554.00.

Material costs for connectors. Micro D type and class 1 subminiature D types.

1. Submin. Ds : 14 x 37 plugs, 8 x 37 skts, 18 x 50 D skts, 2 x 25 D pl, 4 x 15 D plugs & 2 x 9D plugs....£

2. Micro D types: 2 x15MDM plugs, 27 x 25MDM skts, 3 x 37MDM skts, 15 x 37MDM plugs.....£ 2,173.20.

Material costs for as required items : solders, special fluxes, cleaning fluids...£ 312.25

Labour costs associated with:

- 1) Management.....£ 2,575.00.
- 2) Engineering & supervisory support.....£ 2,250.75.
- 3) Assembly....a) 8,060 terminations
  - b) 2,556 screen ends
  - c) 228 shields.....£ 21,306.50.
- 4) Encapsulation 121 connectors.....£ 1,028.50.
- 5) Ultrasonic cleaning 91 single ended

and 26 final assembly harnesses.....£ 663.00

6) Intermediate and final inspection.....£ 1,780.00.

( With one off applications of this complexity we use class1 technical grade operators.)



continued on sheet 3.



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sheet 3.

Design cost reductions: Areas that would impact significantly on costs:-

- Reduce the types of cables: Reduces setup & material costs.
- 2) Remove the overall stainless steel shielding: Reduces setup, material, termination & cleaning costs.
- 3) Remove the individual stainless steel shields: Reduces setup, material, termination & cleaning costs.
- 4) Reduce the overall lengths of the harnesses : Reduces material costs.

(The overall length allowance for the Intermediate/cryo harnesses is 9.0 mtrs. )

We realise the significance of these changes and the possible impact to the project timescales as the direct result of our revised quotation, to assist in reaching a satisfactory conclusion Tekdata would be prepared to absorb a proportion of the final additional costs. This would need to be agreed as part of the final negotiations/design revisions & included in any revised proposal/quotation.

The calculations for your Herschel SPIRE harnesses are created in a form that does not allow you to focus on areas of cost reduction, I have represented them in a form which I hope will give you a better view. I will be pleased to clarify any points you wish to raise and answer any additional questions.

Regards, Roy.

final sheet



Home phone: 01296 613786 Email: blake@btinternet.com

Home fax : 01296 614247 Mobile : 07970638112

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Tekdata Limited Westport House Federation Road Burslem Stoke On Trent Staffordshire ST6 4HY Tel: 01782-577677 Fax: 01782-823881